| ☑ Original PPMP |
|--|
| ☐ Revised (Changed items, same budget) |
| Supplemental |
| |





PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2024

Unit/Office/Dept/Div: Quality Assurance Center

QAC 2024-ISO Awareness & Re-awareness

Purpose: Snacks for participants

Project Code:

Total Budget: 75,000.00

Funding: STF

PPMP #: PPMP-2024-081424-0350

Date: 08/14/2024

| General Description | Quantity | Unit | Unit Cost | Estimated Budget | | Schedule/Milestone of Activities (in quantities) | | | | | | | | | | | |
|-------------------------|----------|------|--------------|---------------------|-----|--|-----|-----|-----|-----|-----|------|-----|-----|-----|-----|--|
| | | | | | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec | |
| Food & Food Ingredients | | | | | | | | | | | | | | | | | |
| Snacks AM (50.00) | 1500 | pack | 50.00 | 75,000.00 | | L . | | | | | | 1500 | | | | | |
| Sub-Total | | | | 75,000.00 | | | | | | | | | | | | | |
| Grand Total | | | | 75,000.00 | | | | | | | | | | | | | |

Prepared by: DAISY E. PANTORILLA

Submitted by:

JOEL REY U. ACOB

Unit Head/Project Leader

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies