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- ☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

SCAN HERE



PPMP-2023-1109-155474

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2024

Unit/Office/Dept/Div: **VSU Integrated High School**
Project Code: **SHS Student Insurance 2024**
Purpose: **For Student Yearly Insurance 2024**

Total Budget : **20,000.00**
Funding : **STF**
PPMP #: **138-1-1242-2024-10-0-1**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Insurance																
Group Student Personal Accident Insurance/Annual	195	piece	38.00	7,410.00	195											
Sub-Total				7,410.00												
Grand Total				7,410.00												

Prepared by: GUADA FE D. AMIHAN

Noted by: SHALOM GRACE C. SUGANO
Unit Head/Project Leader

Noted By: ALICIA M. FLORES
Head, Budget Office

Date: 11/14/2023

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PPMP for each funding source.
Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies