

- Original PPMP  
 Revised (Changed items, same budget)  
 Supplemental



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2023-0329-108276


**PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)**  
**CY 2023**

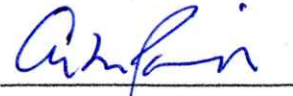
Unit/Office/Dept/Div: **Office the of Head Income Generating Projects**  
 Project Code: **GBR 2023 Repairs and Maintenance**  
 Purpose: **Machine and Repair and Maintenance**


Total Budget : **100,000.00**  
 Funding : **STF**  
 PPMP #: **90-1-2831-2023-2-0-9**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<b>Construction and Electrical Supplies</b>																
GRASS CUTTER, 4 stroke	1	unit	23,000.00	23,000.00						1						
Good lumber, 2" x 3" x 10'	10	length	600.00	6,000.00					10							
Good Lumber Wood 2x2x12 (s4s)	10	pcs	400.00	4,000.00						10						
Lacquer Thinner, 4L	2	gallons	630.00	1,260.00							2					
Electric water pump without pressure and storage tanks	1	unit	6,000.00	6,000.00									1			
Paint, Roller Cotton, 4"	5	pcs	80.00	400.00					5							
<b>Sub-Total</b>				<b>40,660.00</b>												
<b>Hardware</b>																
Paint, Flat wall Enamel, White	3	pail	1,400.00	4,200.00					3							
Paint, TTC, Raw Sienna, Latex	2	L	500.00	1,000.00					2							
Paint, TTC, Red Toloudine, Latex	2	L	500.00	1,000.00					2							
Paint, TTC, Thalo Blue, Latex	2	liter	500.00	1,000.00					2							
Paint, TTC, Lamp Black, Oil-Based	2	L	500.00	1,000.00					2							
Paint, TTC, Hansha Yellow, Latex	2	L	500.00	1,000.00					2							
Paint, TTC, Burnt Sienna, Latex	2	L	500.00	1,000.00					2							
Paint, Latex, Glossy White	15	gallon	800.00	12,000.00						15						
Paint Brush, 4"	10	pcs	100.00	1,000.00						10						
Sheet, Polycarbonate Roofing(Corrugated), 4' x 8'	5	sheet	2,000.00	10,000.00								5				
<b>Sub-Total</b>				<b>33,200.00</b>												
<b>Lumber</b>																
Good Lumber, 2" x 6" x 12'	10	pcs	1,500.00	15,000.00					10							

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<b>Sub-Total</b>				<b>15,000.00</b>												
<b>Office Supplies</b>																
Water Dipper (Tabo)	10	pc	45.00	450.00								10				
Bucket, Plastic	10	pc	100.00	1,000.00								10				
Soap, Dishwashing, Liquid, 250mL	20	btls	150.00	3,000.00									20			
<b>Sub-Total</b>				<b>4,450.00</b>												
<b>Grand Total</b>				<b>93,310.00</b>												

Prepared by:   
**RAFAEL F. ENAGE**

Noted by:   
**ARGINA M. POMIDA**  
 Unit Head/Project Leader

Noted By:   
**ALICIA M. FLORES**  
 Head, Budget Office

Date: **03/29/2023**

<> \*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies