

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2025-0728-287170

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2025

END-USER/UNIT: **Department of Animal Science**

CHARGED TO **STF-MOOE**

Project, Programs and Activities (PPAs):

Feeds

PPMP #: **PPMP-2025-072825-1339**


Project Code: **DAS Lab Share Income**

| Code | General Description | Quantity / Size | Estimated Budget | Mode of Procurement | Schedule/Milestone of Activities (in quantities) | | | | | | | | | | | |
|------|---|-----------------|-------------------|-----------------------------------|--|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|
| | | | | | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
| | Agricultural/Farm Supplies/Livestock | | | | | | | | | | | | | | | |
| | Chick Starter, 50 kg per bag | 5 bags | 13,750.00 | NP-53.9 - Small Value Procurement | | | | | | | | 3 | 2 | | | |
| | Chicken Layer Mash | 14 bags | 39,200.00 | NP-53.9 - Small Value Procurement | | | | | | | | 7 | 7 | | | |
| | Hog Gestating Pellet | 5 bags | 13,500.00 | NP-53.9 - Small Value Procurement | | | | | | | | 3 | 2 | | | |
| | Hog Starter | 5 bags | 11,250.00 | NP-53.9 - Small Value Procurement | | | | | | | | 2 | 3 | | | |
| | Layers, Ready To Lay | 100 pc | 48,000.00 | NP-53.9 - Small Value Procurement | | | | | | | | 100 | | | | |
| | Pullet Developer Pellet (PDP) | 5 bags | 9,250.00 | NP-53.9 - Small Value Procurement | | | | | | | | 5 | | | | |
| | Sub-Total | | 134,950.00 | | | | | | | | | | | | | |
| | Fuel & Lubricants | | | | | | | | | | | | | | | |

| Code | General Description | Quantity / Size | Estimated Budget | Mode of Procurement | Schedule/Milestone of Activities (in quantities) | | | | | | | | | | | |
|------|---------------------|-----------------|----------------------|---------------------|--|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|
| | | | | | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
| | Diesel | 95 liters | 6,175.00 | Direct Contracting | | | | | | | | 95 | | | | |
| | Gasoline | 95 liter | 6,460.00 | Direct Contracting | | | | | | | | 95 | | | | |
| | Sub-Total | | 12,635.00 | | | | | | | | | | | | | |
| | | | TOTAL BUDGET: | | | | | | | | | | | | | |
| | | | 147,585.00 | | | | | | | | | | | | | |

Note: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared by: 
REMELITO A. SABEJON

Submitted by: 
MANUEL D. GACUTAN JR.
Unit Head/Project Leader

Date: 07/28/2025


ALICIA M. FLORES

