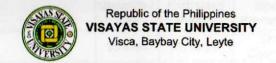
✓ Original	PPMP
Revised	(Changed items, same budget)
Supplem	nental
Supplem	nental





PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) CY 2025

END-USER/UNIT: Department of Animal Science

CHARGED TO STF-MOOE

Project, Programs and Activities(PPAs):

Feeds

PPMP #: PPMP-2025-072825-1339
Project Code: DAS Lab Share Income

Code.	General Description	Quantity /	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
		Size			Jan	Feb	Mar	-	May	-	1				Nov	Dec
	Agricultural/Farm Supplies/Livestock															
	Chick Starter, 50 kg per bag	5 bags	13,750.00	NP-53.9 - Small Value Procurement								3	2	þ		
	Chicken Layer Mash	14 bags	39,200.00	NP-53.9 - Small Value Procurement				-				7	7			
ıi.	Hog Gestating Pellet	5 bags	13,500.00	NP-53.9 - Small Value Procurement								3	2			
	Hog Starter	5 bags	11,250.00	NP-53.9 - Small Value Procurement						-		2.	3			
	Layers, Ready To Lay	100 pc	48,000.00	NP-53.9 - Small Value Procurement							9	100				,
	Pullet Developer Pellet (PDP)	5 bags	9,250.00	NP-53.9 - Small Value Procurement							_	5				
	Sub-Total		134,950.00													
	Fuel & Lubricants	Several Programme		*****			-									

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Diesel	95 liters	6,175.00	Direct Contracting								95				
	Gasoline	95 liter	6,460.00	Direct Contracting								95				
	Sub-Total		12,635.00													
7	OTAL BUDGET:		147,585.00				<u> </u>	L			<u> </u>			<u> </u>		

Note: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared by:

REMELITO A. SABEJON

Submitted by:

MANUEL D. GACUTAN JR. Unit Head/Project Leader Date: 07/28/2025