

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2024-0805-214300

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
 CY 2024

Unit/Office/Dept/Div: **Innovation Office**
 Project Code: **CY Innovation**
 Purpose: **For office use.**

Total Budget : 132,535.54

Funding : IGP

PPMP #: **PPMP-2024-070224-0232**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
IT Supplies and Equipment																
Laptop Charger	1	pcs	1,500.00	1,500.00									1			
System Unit (CPU), Core i7 8GB RAM	1	unit	40,000.00	40,000.00									1			
2-in-1 Laptop Touch Screen	1	unit	50,000.00	50,000.00									1			
Sub-Total				91,500.00												
Office Furniture & Fixture																
4 drawer lateral office cabinet	1	pc	16,500.00	16,500.00									1			
Sub-Total				16,500.00												
Grand Total				108,000.00												

Prepared by:

CRISTLYN V. BACARIZA

Submitted by:

FELICIANO G. SINON SR.
 Unit Head/Project Leader

Date: **08/05/2024**

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies