

☒ Original PMP

☒ Revised (Changed items, same budget)

☐ Supplemental



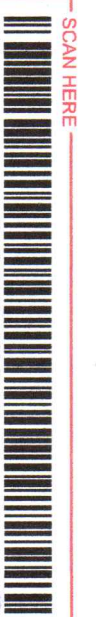
Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2022

Unit/Office/Dept/Div: **Farm Resource Management Institute**
 Project Code: **GENERAL FUND - RESEARCH**
 Purpose: **For office repair and maintenance use.**

Total Budget : **85,000.00**
 Funding : **GF-MOOE**
 PPMP #: **19-5-1591-2022-10-0-8**



General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Construction and Electrical Supplies																
Paint, TTC, Raw Sienna, Latex	14	cans	90.00	1,260.00											14	
Paint, TTC, Toluidine Red, Latex, 1/4L	9	cans	90.00	810.00											9	
Paint Flat Latex, Good Quality	2	gal	750.00	1,500.00											2	
0.60m x 0.60m Floor Tiles - White	26	pcs	210.00	5,460.00											26	
Paint, color: white, enamel	2	gallon	700.00	1,400.00											2	
Sub-Total																
Hardware																
Plywood, Marine, 1/4"(thickness) x 4' x 8'	20	piece	550.00	11,000.00											20	
Plywood, Marine, 3/4"(thickness) x 4' x 8'	23	piece	1,550.00	35,650.00											23	
Nails, Finishing, 2"	4	kl	80.00	320.00											4	
Paint, Latex, Burnt Umber, 1/4 liter per can	5	can	80.00	400.00											5	
Paint Brush, 2"	1	pcs	80.00	80.00											1	
Paint Brush, 4"	1	pcs	40.00	40.00											1	
Abrasive Paper, Sand Paper Grit #120, 9" x 11"	20	sheet	30.00	600.00											20	
Nails, Roofing (Umbrella), 2 1/2"	5	kl	130.00	650.00											5	
Cement, Portland	56	bag	330.00	18,480.00											56	
G.I. Tie Wire #16	2	kl	90.00	180.00											2	
Wood Glue	1	quart	180.00	180.00											1	
Paint, Latex, Glossy White	2	gallon	800.00	1,600.00											2	
Steel Bar, Deformed(Corrugated), 12mm x 6m	10	length	330.00	3,300.00											10	
Sub-Total																
					72,480.00											

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Grand Total				82,910.00												

Prepared by: 

VANESSA MAY B. MILAN

Noted by: 

DHENBER C. LUSANTA
Unit Head/Project Leader

Noted By: 

ALICIA M. FLORES, RPO
Head, Budget Office

Date: 11/03/2022

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PPM for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,
Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies