



233-2-814-2025-1-1-

12



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2025

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental

Unit/Office/Dept/Div: **Planning Office**Project Code: **Construction of Dome-Shaped Covered Court**Total Budget : **14,000,000.00**Funding : **GF-CO**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Infrastructure																
Mobilization	1	lot	200,000.00	200,000.00	1											
Earthworks	1	lot	474,874.00	474,874.00	1											
Civil / Structural and Masonry Works	1	lot	13,325,126.00	13,325,126.00		1										
Sub-Total				14,000,000.00												
Grand Total				14,000,000.00												

Prepared by:

TONI MARC L. DARGANTES

Submitted by:

DILBERTO O. FERRAREN
Unit Head/Project LeaderDate: **02/06/2024**

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,
Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies