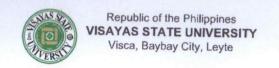
	☑ Original PPMP
	Revised (Changed items, same budget)
-	Supplemental
The same of	





## PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) CY 2022

Unit/Office/Dept/Div: Office of the President

Project Code:

OP-2022

Purpose:

Office use

Total Budget: 120,000.00

Funding:

GF-CO

PPMP #:

58-2-1083-2022-2-0-0

General Description  IT Supplies and Equipment	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Desktop Computer (Assembled), Intel Core i5	2	unit	60,000.00	120,000.00				2	*****************************							-
Sub-Total				120,000.00			****************									
Grand Total			NOTE THE PROPERTY OF THE PROPE	120,000.00												

Prepared by: \_\_\_\_

LES ANDRE B. PAMAOS

Noted by:

ALLEN GLENNIE P. LAMBERT Unit Head/Project Leader Funds Available:

ALICIA M. FLORES

Head, Budget Office

Date: 03/23/2022

\*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies