

- ☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte



99-2-1029-2021-7-0-1

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2021

Unit/Office/Dept/Div: *Resource Center*
 Gender Association Department
 Project Code: **GAD Furniture and Fixtures (CO Savings)**
 Purpose: **Office use**

Total Budget : **752,545.50**

Funding : **GF-CO**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Construction and Electrical Supplies																
Extension Wire/Cord	30	set	2,500.00	75,000.00						30						
Sub-Total				75,000.00												
Hardwares																
Door Knob	100	piece	1,000.00	100,000.00						100						
Bulb, LED, 9W	505	piece	150.00	75,750.00			100			250			50			105
Extension Ladder, Fiber Glass, at least 21'	3	unit	20,000.00	60,000.00			3									
Glass Door with Installation	5	set	25,000.00	125,000.00									5			
Sub-Total				360,750.00												
Office Furniture & Fixture																
Steel Cabinet, 4 Drawers w/ lock, Vertical, Dirty White	5	pieces	11,000.00	55,000.00			5									
Zebra Roller Blinds Pleated	70	rolls	1,300.00	91,000.00						70						
Office Name/Signage	2	unit	85,000.00	170,000.00						2						
Sub-Total				316,000.00												
Grand Total				751,750.00												

Prepared by: *Letty Jean C. Lor*
LETTY JEAN C. LOR

Noted by: *Maria Aurora Teresita W. Tabada*
MARIA AURORA TERESITA W. TABADA
 Unit Head/Project Leader

Funds Available: *Alicia M. Flores*
ALICIA M. FLORES
 Head, Budget Office

Date: **10/25/2021**

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
 Note: Please make a separate PPMP for each funding source.