

- ☒ Original PPM
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte



5-4-1500-2021-1-0-0

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2021

Unit/Office/Dept/Div: **Department of Biological Sciences**
 Project Code: **20201050-10.6.22**
 Purpose: **Research**

Total Budget : **1,876,304.80**
 Funding : **TF**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Communication/Courier Services																
Globe Pre-paid Cell Card, 500Php	3	pc	550.00	1,650.00							3					
Smart Prepaid Cell Card, 500Php	3	pc	550.00	1,650.00							3					
Sub-Total				3,300.00												
IT Supplies and Equipment																
Hard Disk Drive, 2.5", 1TB, for laptop	1	piece	3,000.00	3,000.00							1					
SD Card, 128 GB	1	pcs	1,500.00	1,500.00							1					
Computer Printer, All-in-One/Multifunction Colored-Ink Tank	1	unit	11,000.00	11,000.00							1					
LCD Projector SVGA (800x600)	1	unit	25,000.00	25,000.00							1					
DSLR Camera (24.2 MP, APS-C with 18-55mm lens)	1	unit	50,000.00	50,000.00							1					
Tablet, 7.9 Inch (Wifi only)	4	unit	25,000.00	100,000.00							4					
Laptop, 14" (i7)	1	unit	60,000.00	60,000.00						1						
Sub-Total				250,500.00												
Medical & Dental Supplies & Equipment																
Face Mask, Surgical, Disposable, 3-ply, 50 pcs/box	5	boxes	300.00	1,500.00					5							
Sub-Total				1,500.00												
Office Supplies																
Paper, Bond, A4, S-24, 80 gsm	10	reams	289.00	2,890.00					10							
Paper, Bond, Long, S-20, 70 gsm	5	reams	286.00	1,430.00					5							
Paper, Bond, Short, S-20, 70 gsm	5	reams	245.00	1,225.00					5							
Pencil, Lead, #2, w/ eraser	5	pieces	10.00	50.00					5							

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Alcohol, Isopropyl, 70% solution, 500mL	5	btl	140.00	700.00				5								
Pen, Ball, black	10	pieces	10.00	100.00				10								
Pen, Ball, blue	10	pieces	10.00	100.00				10								
Pen, Sign, .5mm, Gel-type, Blue	10	piece	35.00	350.00				10								
Sub-Total				6,845.00												
Grand Total				262,145.00												

Prepared by: BREND A ME P. VALENZONA

Noted by: RIS MENOEL R. MODINA
Unit Head/Project Leader

Funds Available: ERLINDAS. ESGUERRA
Head, Accounting Office

Date: 03/19/2021

*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,
Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies