

☒ Original PPMP  
☐ Revised (Changed items, same budget)  
☐ Supplemental



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
 Visca, Baybay City, Leyte



PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)  
 CY 2023

Unit/Office/Dept/Div: **Gender Resource Center**  
 Project Code: **GAD & ASH Orientation for VSU Faculty and Staff 2023**  
 Purpose: **in celebration of the 3rd Anniversary of the VSU Gender Resource Center**

Total Budget : **20,000.00**  
 Funding : **GF-MOOE**  
 PPMP #: **177-5-2886-2023-6-0-4**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<b>Food &amp; Food Ingredients</b>																
Snacks AM	250	set	80.00	20,000.00							250					
<b>Sub-Total</b>				<b>20,000.00</b>												
<b>Grand Total</b>				<b>20,000.00</b>												

Prepared by:   
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Noted by:   
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 Unit Head/Project Leader

Noted By:   
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 Head, Budget Office

Date: **07/03/2023**

<> \*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation  
 Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,  
 Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies