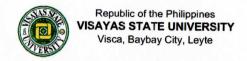
☑ Original PPMP
Revised (Changed items, same budget)
Supplemental





PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Unit/Office/Dept/Div: Gender Resource Center

Project Code:

GAD & ASH Orientation for VSU Faculty and Staff 2023

Purpose:

in celebration of the 3rd Anniversary of the VSU Gender Resource Center

Total Budget: 20,000.00 Funding: GF-MOOE

PPMP #: 177-5-2886-2023-6-0-4

General Description	Quantity	Unit	Unit Cost	Estimated Budget		Schedule/Milestone of Activities (in quantities)												
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec		
Food & Food Ingredients					***************************************			-		-			СОР		1101	Dec		
Snacks AM	250	set	80.00	20,000.00							250							
Sub-Total	•			20,000.00							200							

Grand Total				20,000.00														

Prepared by:

ANNA BEAS. HOYLA

Noted by:

MARIA AURORA TERESITA W. TABADA

Unit Head/Project Leader

Noted By:

ALICIAM. FLORES 10)

Head, Budget Office

Date: 07/03/2023

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies