



45-5-297-2021-8-0-0



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

RECEIPT
 BY: _____
 OCT 2020

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2021

Unit/Office/Dept/Div: Department of Biotechnology
 Project Code: DBt-2021

Purpose: For Higher Education's goods and services

Total Budget : 200,000.00
 Funding : GF- MOOE

<input checked="" type="checkbox"/> Original PPMP
<input type="checkbox"/> Revised (Changed items, same budget)
<input type="checkbox"/> Supplemental

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)										
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov
Fertilizers/Pesticide															
Vermicast, dried, 50 kg-bag	2	bag	500.00	1,000.00	1										
Sub-Total				1,000.00											
IT Supplies and Equipment															
Computer Brush, 1.5"	1	piece	10.00	10.00	1										
Computer Keyboard USB	1	pcs	400.00	400.00	1										
Ink, Epson, genuine (C) T664, 70 ml	5	pieces	350.00	1,750.00	5										
Ink, Epson, genuine (M) T664, 70 ml	5	pieces	350.00	1,750.00	5										
Ink, Epson, genuine, (BK) T664, 70 ml	5	pieces	350.00	1,750.00	5										
Ink, Epson, genuine, (Y) T664, 70 ml	5	pieces	350.00	1,750.00	5										
PVC Plastic Cover 100pcs per Pack A4 size 0.2mm	1	packs	500.00	500.00	1										
Mouse, Wired, Optical, USB	1	pieces	210.00	210.00	1										
Sub-Total				8,120.00											
Laboratory Equipment															
Micro pipette	1	unit	8,060.00	8,060.00	1										
Micro pipette..	1	unit	8,060.00	8,060.00	1										
Micro pipette.	1	unit	8,060.00	8,060.00	1										
Micro pipette....	1	unit	8,060.00	8,060.00	1										
Micro pipette...	1	unit	8,060.00	8,060.00	1										
Sub-Total				40,300.00											
Laboratory Supplies															
1 kb Plus DNA Ladder	1	btl	7,700.00	7,700.00	1										

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)												
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Sharpener, Pencil Heavy Duty good qly	1	pieces	350.00	350.00	1												
Specialty Paper, long, 8-1/2 x 13, 220gsm, color: cream (10pcs/pack)	5	pack	65.00	325.00	5												
Specialty Paper, long, 8-1/2 x 13, 220gsm, color: light blue (10pcs/pack)	5	pack	65.00	325.00	5												
Specialty Paper, long, 8-1/2 x 13, 220gsm, color: light green (10pcs/pack)	10	pack	65.00	650.00	5												5
Tape, Transparent, 24mm x 50m	5	rolls	120.00	600.00	5												
Toilet Bowl and Urinal Cleaner, at least 500mL	1	pack	204.00	204.00	1												
Disinfectant Cleaner, multi-surface, scented	2	btl/s	125.00	250.00	2												
Tape, Double Sided, 1" x 10m	5	gal	300.00	1,500.00	3												2
Folder, Pressboard, US, Green, Long	3	rolls	35.00	105.00	3												
Pen, Ball, red	50	pcs	30.00	1,500.00	30												20
Sub-Total				15,179.00													
Grand Total				123,729.00													

Prepared by: Mary Jane

Noted by: Ma. Theresa P. Loreto

Funds Available: MYRNA S. PANCITO
Head, Budget Office
Unit Head/Project Leader

Date: 09/24/2020

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies