

☒ Original PPMP

☐ Revised (Changed items, same budget)

☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

— SCAN HERE —



PPMP-2024-0124-172857

INDICATIVE PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2024

Unit/Office/Dept/Div: **Institute of Tropical Ecology & Envi. Mgmt.**

Project Code: **Natural Resource Management**

Purpose: **For project use**

Total Budget : **50,000.00**

Funding : **GF-MOOE**

PPMP #: **26-5-1132-2024-0-0-2**

General Description		Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
						Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Farm Tools and Equipment																	
Grass trimmer		1	unit	10,000.00	10,000.00			1									
Sub-Total					10,000.00												
Fuel & Lubricants																	
Gasoline - Unleaded		100	L	73.00	7,300.00			40		10	10	30			10		
2T (2-stroke) Oil		5	liters	200.00	1,000.00			5									
Sub-Total					8,300.00												
IT Supplies and Equipment																	
Ink, Epson 003, Genuine Black 65mL		2	btl	350.00	700.00			2									
Ink, EPSON 003, Genuine Cyan 65mL		2	btl	350.00	700.00			2									
Ink, EPSON 003, Genuine Magenta 65mL		2	btl	350.00	700.00			2									
Ink, EPSON 003, Genuine Yellow 65mL		2	btl	350.00	700.00			2									
A4 All-in-One Ink Tank Printer		1	unit	9,000.00	9,000.00			1									
Sub-Total					11,800.00												
Laboratory Supplies																	
Polyethylene bags		1500	pcs	4.00	6,000.00			1500									
Chlorine		2	gallons	150.00	300.00			2									
Sub-Total					6,300.00												
Office Supplies																	
Nylon, #300, for grass cutter		4	kl	450.00	1,800.00			4									
Soap, Detergent, Powder, 1 kilo/pack, any scent		5	kl	150.00	750.00			5									
Muriatic Acid concentrated scented		2	gal	350.00	700.00			2									

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Floor Mop with wooden handle, heavy duty	2	pcs	240.00	480.00			2									
2 ply Toilet Paper	30	rolls	25.00	750.00			30									
Alcohol, Ethyl, 70% solution, 1 gallon	2	gallons	600.00	1,200.00			2									
Liquid Hand Soap, 500 ml.	10	btls	120.00	1,200.00			10									
Bathroom Deodorizer, with holder, at least 100g, any scent	10	pcs	80.00	800.00			10									
Mop Rug, Heavy Duty, 100% cotton	3	pieces	90.00	270.00			3									
Broom	15	pc	100.00	1,500.00			15									
Stick Broom (tingting) 6" from the top, approx 370 pcs	5	piece	40.00	200.00			5									
Paper, Bond, A4, S-24, 80 gsm	13	reams	289.00	3,757.00			13									
Sub-Total				13,407.00												
Grand Total				49,807.00												

Prepared by: 
SHAIRA B. MANAPSA

Submitted by: 
KLEER JEANN G. LONGATANG
Unit Head/Project Leader

{{-- Date: 02/01/2024

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies