

☒ Original PPMP

☐ Revised (Changed items, same budget)

☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

SCAN HERE



PPMP-2024-0214-178423

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2024

Unit/Office/Dept/Div: Office of the Director for Extension

Project Code: STF_second PPMP

Purpose: Launching for the Centennial Trade Fair and Exhibits_100 Technologies

Total Budget : 30,000.00

Funding : STF

PPMP #: 162-1-845-2024-1-0-2

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Food & Food Ingredients																
Heavy Snacks	200	pack	100.00	20,000.00			200									
Sub-Total				20,000.00												
Grand Total				20,000.00												

Prepared by:

ELMERA Y. BAÑOC

Submitted by:

DENNIS P. PEQUE
Unit Head/Project Leader

Date: 02/14/2024

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies