

☒ Original PPMP

☐ Revised (Changed items, same budget)

☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte



102-S-243-2022-7-0-1

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2022

Unit/Office/Dept/Div: **Barangay Integrated Development Approach for Nutrition Improvement**

Project Code: **CB.ARD.01**

Purpose: **office supplies**

Total Budget : 60,000.00

Funding : **GF-MOOE**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Office Supplies																
Paper, Bond, A4, S-20, 70 gsm	10	reams	253.00	2,530.00		5		5								
Pen, Permanent Marker, black, broad tip	3	pieces	60.00	180.00		3										
Pen, Permanent Marker, blue, fine tip	3	pieces	60.00	180.00		3										
Pen, Permanent Marker, green, broad tip	3	pieces	60.00	180.00		3										
Pen, Permanent Marker, red, fine tip	3	pieces	60.00	180.00		3										
Pen, Ball, blue	20	pieces	10.00	200.00		15		5								
Pen, Sign, .5mm, Gel-type, Blue	10	piece	35.00	350.00		7		3								
Pen, Whiteboard Marker, black	2	pieces	50.00	100.00		2										
Pen, Whiteboard Marker, red	2	pieces	50.00	100.00		2										
Pen, Whiteboard Marker, blue,	2	pieces	50.00	100.00		2										
Magazine Box / Data File Box / Dataflier, horizontal, made of chipboards, closed ends, Legal (Single)	10	pcs	100.00	1,000.00		6		4								
Sub-Total				5,100.00												
Grand Total				5,100.00												

Prepared by:

ERNESTO A. GONZAGA

Noted by:

CHRISTOPHER C. GALGO
Unit Head/Project Leader

Funds Available:

ALICIA M. FLORES
Head, Budget Office

Date: **09/03/2021**

*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies

