

☒ Original PPMP

☐ Revised (Changed items, same budget)

☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

— SCAN HERE —



PPMP-2022-1005-68062

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2022

Unit/Office/Dept/Div: **Visayas Consortium for Agri. & Resources Program**

Project Code: **VICARP 1.25.2- Level II**

Purpose: **Level II RDE Review**

Total Budget : **70,000.00**

Funding : **TF**

PPMP #: **48-4-1504-2022-9-0-6**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Food & Food Ingredients																
Snacks AM (50.00)	60	set	50.00	3,000.00										60		
Snacks PM (50.00)	60	packs	50.00	3,000.00										60		
Lunch meal	60	packs	230.00	13,800.00										60		
Sub-Total				19,800.00												
Grand Total				19,800.00												

Prepared by: TIFANNY P. BAGUIO

Noted by: MARIA JULIET C. CENIZA
Unit/Head/Project Leader

Noted By: NICK FREDDY R. BELLO
Head, Accounting Office

Date: 10/05/2022

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies