

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2023-0316-105099

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2023

Unit/Office/Dept/Div: **Office the of Head Income Generating Projects**
 Project Code: **VSU Market 2023- Anniversary 2023**
 Purpose: **For 2023 Anniversary Exhibit area use-Market**

Total Budget : **30,000.00**

Funding : **STF**

PPMP #: **90-1-2831-2023-2-0-8**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Construction and Electrical Supplies																
Electrical Wire, THHN / THWN, AWG 10 (5.5mm2), Stranded, 150 meters/box	2	boxes	8,000.00	16,000.00			2									
Sub-Total				16,000.00												
Lumber																
Good Lumber, 2" x 6" x 12'	9	pcs	1,500.00	13,500.00			9									
Sub-Total				13,500.00												
Grand Total				29,500.00												

Prepared by:

RAFAEL F. ENAGE

Noted by:

ARGINA M. POMIDA
 Unit Head/Project Leader

Noted By:

ALICIA M. FLORES
 Head, Budget Office

Date: **03/16/2023**

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies