☑ Original PPMP
\square Revised (Changed items, same budget)
Supplemental





PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Unit/Office/Dept/Div: Department of Soil Science

Project Code: Purpose: For project purposes

Total Budget: 150,000.00 Development and Evaluation of Soil Fertility and Nutrient Management Strategies for Hybrid Coconut Farming in Eastern Visayas Funding:

TF PPMP #: 43-4-2046-2023-9-0-3

O and Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
General Description					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Laboratory Equipment																
BULK DENSITY SOIL SAMPLER KIT WITH COMPACT SIDE HAMMER -AMS77458	1	set	150,000.00	150,000.00											1	
Sub-Total				150,000.00												
Grand Total				150,000.00												

Prepared by:

SUZETTE B. LINA

Noted by:

SUZETTE B. LINA Unit Head/Project Leader Noted By:

NICK FREDDY R. BELLO Head, Accounting Office Date: 10/27/2023

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies. Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies