

- ☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2022-0818-56337

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2022

Unit/Office/Dept/Div: **Department of Physics**
 Project Code: **VSU-IP-2021-07**
 Purpose: **for project supplies**

Total Budget : **296,911.80**

Funding : **GF-MOOE**

PPMP #: **200-5-2088-2022-7-0-9**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
IT Supplies and Equipment																
Desktop Computer (i7), 11th Gen, 8GB RAM	1	unit	45,000.00	45,000.00										1		
Desktop Computer (i3, 11th Gen)	1	set	30,000.00	30,000.00										1		
Sub-Total				75,000.00												
Office Supplies																
Paper, Bond, A4, S-24, 80 gsm	46	reams	289.00	13,294.00										46		
Transparency Film, A4, 100pcs/pack	2	pack	372.00	744.00										2		
Ring Binder, plastic, 25mm, 1" black	20	pieces	30.00	600.00										20		
Ring Binder, plastic, 12mm, 1/2" black	20	pieces	12.00	240.00										20		
Sub-Total				14,878.00												
Grand Total				89,878.00												

Prepared by: PERLIE A. GUCELA

Noted by: REV RHIZZA L. AURE
 Unit Head/Project Leader

Noted By: ALICIA M. FLORES
 Head, Budget Office

Date: **08/22/2022**

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies