

- ☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2023-0816-138697

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Unit/Office/Dept/Div: **VSU Hostel**

Project Code: **IGP SCHOOL SHARE H3**

Purpose: **ACCOMMODATION USE**

Total Budget : **200,000.00**

Funding : **IGP**

PPMP #: **95-3-2131-2023-7-0-4**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Construction and Electrical Supplies																
Electrical Wire, AWG 1/0 (50 mm2) THHN/THWN, 150 meters per roll	1	rolls	60,000.00	60,000.00										1		
NEMA1	1	assy	65,000.00	65,000.00										1		
Electrical PVC elbow 2"	5	pcs	200.00	1,000.00										5		
Electrical Conduit (PVC) Orange, 2"(63mm) x 3m	10	length	150.00	1,500.00										10		
Sub-Total				127,500.00												
Grand Total				127,500.00												

Prepared by: *[Signature]*
NORMALYN M. ARDIENTE

Noted by: *[Signature]*
NANCY V. DUMAGUING
 Unit Head/Project Leader

Noted By: *[Signature]*
ALICIA M. FLORES
 Head, Budget Office
 Accounting

Date: **08/16/2023**

<> *Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies