

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2023-0810-137079

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2024

Unit/Office/Dept/Div: **National Abaca Research Center**

Project Code: **RJNA 91.015.03**

Purpose: **For Research**

Total Budget : **23,200.00**

Funding : **GF-MOOE**

PPMP #: **22-5-350-2024-7-0-0**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Agricultural/Farm Supplies/Livestock																
Glyphosate base Herbicide, 1L/Bot	3	btl	1,000.00	3,000.00			3									
Fertilizer, Complete, (14-14-14), 50 kg-bag	1	bag	3,000.00	3,000.00			1									
Sprayer, Knapsack	1	piece	3,500.00	3,500.00			1									
Sub-Total				9,500.00												
Fertilizers/Pesticide																
Insecticide, malathion, 1 liter	1	btl	1,200.00	1,200.00			1									
Fertilizer, Urea (45-0-0), 50 kg-bag	1	bag	3,500.00	3,500.00			1									
Sub-Total				4,700.00												
Grand Total				14,200.00												

Prepared by:

LUZ O. MORENO

Noted by:

LUZ O. MORENO

Unit Head/Project Leader

Noted By:

ALICIA M. FLORES

Head, Budget Office

Date: **08/10/2023**

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies