

- ☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

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PPMP-2023-0804-135567

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2023

Unit/Office/Dept/Div: **Department of Pure and Applied Chemistry**

Project Code: **Training Seminar on Making of Liquid Detergent at the BuCor Leyte Provincial Prison**

Purpose: **Conduct a 1-day training seminar on making liquid detergent at the BuCor Leyte Provincial Prison**

Total Budget : **20,000.00**

Funding : **GF-MOOE**

PPMP #: **15-5-834-2023-7-0-3**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Laboratory Supplies																
Deionized water (food grade)	2	gal	400.00	800.00								2				
Caustic soda flakes (NaOH) technical grade	2	kgs	300.00	600.00								2				
Linear Alkyl Benzene Sulfonic Acid (LABSA) technical grade	2	kgs	300.00	600.00								2				
Coco Diethanolamide (CDEA) technical grade	3	kgs	1,000.00	3,000.00								3				
sodium chloride, technical grade	1	kgs	500.00	500.00								1				
Ethylenediamine Tetraacetic acid (Trilon B), technical grade	1	kgs	2,000.00	2,000.00								1				
Aquasol, technical grade	1	kgs	2,000.00	2,000.00								1				
CFAS, coco fatty alcohol sulfate, technical grade (needle or powder)	1	kgs	500.00	500.00								1				
Colorant, green, food grade, Mc Cormick	1	L	800.00	800.00								1				
Essence, green apple, food grade	1	kgs	1,500.00	1,500.00								1				
Essence, ariel-like, technical grade	1	kgs	1,500.00	1,500.00								1				
Sub-Total				13,800.00												
Grand Total				13,800.00												

Prepared by:

SUSANA B. MIÑOZA

Noted by:

ELIZABETH S. QUEVEDO
 Unit Head/Project Leader

Noted By:

ALICIA M. FLORES
 Head, Budget Office

Date: **08/04/2023**