



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

SCAN HERE



PPMP-2023-0216-97135

- ☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Unit/Office/Dept/Div: **Office of the Head of Motor Pool Services**

Project Code: **MPSO-2023**

Purpose: **For MPSO Staff's use (for field)**

Total Budget : **30,000.00**

Funding : **GF-MOOE**

PPMP #: **184-5-971-2023-0-0-2**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Agricultural/Farm Supplies																
Rain Boots, Mid-Cut PVC Water Proof (Solid Black) Mens, SIZE# 26 cm	7	pair	700.00	4,900.00			7									
Rain Boots, Mid-Cut PVC Water Proof (Solid Black) Mens, SIZE# 27 cm	7	pair	700.00	4,900.00			7									
Rain Boots, Mid-Cut PVC Water Proof (Solid Black) Mens, SIZE# 28 cm	7	pair	700.00	4,900.00			7									
Sub-Total				14,700.00												
Office Supplies																
Raincoat, Poncho Type, Large, Yellow Green	25	piece	600.00	15,000.00			25									
Sub-Total				15,000.00												
Grand Total				29,700.00												

Prepared by: **VINCENT PAUL C. ASILOM**

Noted by: **MARLON G. BURLAS**
Unit Head/Project Leader

Noted By:

ALICIA M. FLORES
Head, Budget Office

Date: **02/16/2023**

<> *Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies