



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte



19-5-1591-2021-7-0-6

- ☒ Original PPMP
☐ Revised (Changed Items, same budget)
☐ Supplemental

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2021

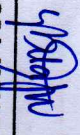
Unit/Office/Dept/Div: **Farm Resource Management Institute**
Project Code: **EFS.0721-0722.01**

Purpose: **Serves as guide in the procurement.**


Total Budget: **45,000.00**
Funding: **GF-MOOE**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Agricultural/Farm Supplies																
New Zealand Rabbit	48	pcs	350.00	16,800.00								48				
Water pipe, 8mm diameter, transparent/white	2	rolls	600.00	1,200.00								2				
Sub-Total				18,000.00												
Construction and Electrical Supplies																
Coco lumber, 2" x 3" x 12'	16	pcs	194.00	3,104.00								16				
Coco Lumber, 2" x 4" x 12'	8	pcs	232.00	1,856.00								8				
Coco lumber, 2" x 2" x 12'	16	pcs	144.00	2,304.00								16				
Galvanized welded wire mesh, gauge 16, 1 inch hole size	1	roll	5,580.00	5,580.00								1				
Galvanized welded wire mesh, gauge 16, 1/2 inch hole size	1	roll	5,328.00	5,328.00								1				
Sub-Total				18,172.00												
Farm Tools and Equipment																
Automatic water ripple drinker	60	pcs	15.00	900.00								60				
Sub-Total				900.00												
Hardwares																
Nails, Common Wire, 4"	3	kl	70.00	210.00								3				
Nails, Common Wire, 3"	3	kl	70.00	210.00								3				
Nails, Common Wire, 2"	2	kl	75.00	150.00								2				
Nails, Roofing (Umbrella), 2"	2	kl	130.00	260.00								2				
Cement, Portland	5	bag	235.00	1,175.00								5				
Sheets, (G.I.) Corrugated, Gauge 26 (0.40mm) 4' x 10'	10	sheet	550.00	5,500.00								10				

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Sub-Total				7,505.00												
Grand Total				44,577.00												

Prepared by: 
VANESSA MAY B. MILAN

Noted by: 
JEROME O. ARRIBADO
Unit Head/Project Leader

Funds Available: 
MYRNA S. PANCITO
Head, Budget Office

Date: 08/17/2021

*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,
Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies