

INDICATIVE PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2025



☒ Original PPMP

☐ Revised (Changed items, same budget)

☐ Supplemental

Unit/Office/Dept/Div: Risk Management Office

Project Code: Food and Accommodation for the Risk Management Office

Purpose: For Risk Assessment and Training

Total Budget : 120,000.00

Funding : STF

PPMP #: 205-1-2709-2025-0-0-0

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Accommodation																
Accommodation, Meals, and Training Venue Package	1	unit	100,000.00	100,000.00		1										
Sub-Total				100,000.00												
Food & Food Ingredients																
Snacks AM	95	set	80.00	7,600.00	10	10	10	10	10	10	10		10	15		
Snacks PM	95	packs	80.00	7,600.00	10	10	10	10	10	10	10		10	15		
Sub-Total				15,200.00												
Vehicle Supplies																
Diesel fuel	57	liters	84.00	4,788.00	57											
Sub-Total				4,788.00												
Grand Total				119,988.00												

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Unit Head/Project Leader

Date: 02/01/2024

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies