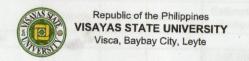
☑ Original PPMP
Revised (Changed items, same budget)
Supplemental





PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2024

Unit/Office/Dept/Div: Institute of Human Kinetics

Project Code: Purpose:

University Wide STF Centennial Anniversary Total Budget: 247,290.00

Funding: STF

PPMP #: 20-1-897-2024-0-0-1

General Description	Quantity	Unit	Unit Cost	Estimated	Schedule/Milestone of Activities (in quantities)											
Food & Food Ingredients	7,8	-	Oint Oost	Budget	Jan	Feb	Mar	Apr	May	Jun	Jul	-	_	The second second second	Nov	Dec
										LU Ex	EN Kar	-		-		-
Snacks AM	1200	set	80.00	96,000.00			1200	- dilly								-
Meals (Dinner) Buffet Style	200	person	200.00	40,000.00			200									-
Sub-Total				136,000.00			200									_
IT Supplies and Equipment				100,000.00												
Ink, Epson 003,Genuine Black 65mL	5	btl	350.00	1,750.00			5									-
Ink, EPSON 003,Genuine Cyan 65mL	5	btl	350.00	1,750.00			5								*	
Ink, EPSON 003, Genuine Magenta 65mL	5	btl	350.00	1,750.00			5									16
Ink, EPSON 003,Genuine Yellow 65mL	5	btl	350.00	1,750.00			5									
Epson 001 ink, Black, 127ml, Genuine	5	btls	600.00	3.000.00			5									
Epson 001 ink, Cyan, Genuine	5	btls	350.00	1,750.00			5									
Epson 001 ink, Magenta, Genuine	1	btls	350.00	350.00			1									
Epson 001 ink, Yellow, Genuine	5	btls	350.00	1,750.00			5									
Sub-Total		21.0	000,00	13,850.00			5									
Office Supplies				13,650.00												
Paper, Bond, A4, S-24, 80 gsm	20	reams	289.00	5,780.00												
Paper, Bond, Long, S-24, 80 gsm	20	reams	328.00	6,560.00	-		20						1			
Paper, Mimeo, WW, A4, S-20	5	ream	220.00				20									
Sub-Total		Todili	220.00	1,100.00			5									
Sports Supplies				13,440.00	-											
Trophy Cup 12"	84	рс	1,000.00	84,000.00			84									
Sub-Total			1,000.00	84,000.00		-	84									

Dan- 4-50

General Description Quan	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
		128 83			Jan	Feb	Mar	Apr	May							De
	3,000		ay Cay, Lord					1	,	-	-	rug	oeb	OCI	MOA	De
Grand Total				247 200 00												
Cland Iolai				247,290.00												

Prepared by:

MARVIN B. BANDALAN

Submitted by: -

CHARIS B. LIMBO - RIVERA Unit Head/Project Leader

{{- Date: 02/05/2024

^{*}Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies