

VISAYAS STATE UNIVERSITY
Visca, Baybay, Leyte

ODF/BUDGET OFFICE

ALLOCATION FOR GENERAL FUND
CY 2019

GENERAL ADMINISTRATION AND SUPPORT SERVICES
Gender & Development Office

The following allotments are made available in support to programs and projects for the Calendar Year. It is the responsibility of the Department/Office Heads and Center Directors to keep expenditures within the limit of the amounts allotted.

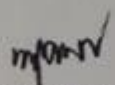
Breakdown:

Supplies	92,087.00
Travel	23,385.00
Fuel	19,028.00
Other Professional Expense	10,018.00
Repair and Maintenance	3,764.00
Rental	1,719.00
TOTAL	<u>150,000.00</u>

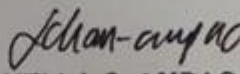
Note:

It is advised that you follow the above figure under its corresponding account titles. If you need to realign please only limit it to printing and other MOOE since this are not CNA sources. PRS pertaining to 2019 made last September 2018 were already forwarded to BAC 1, hence there is no need to prepare another PR.

Prepared By:


MYRNA S. PANCITO
AO III-Budget Office

Noted By:


LOUELLA C. AMPAC
Director for Finance

VISAYAS STATE UNIVERSITY
Visca, Baybay, Leyte

ODF/BUDGET OFFICE

ALLOCATION FOR GENERAL FUND
FY 2019

HIGHER EDUCATION
GAD (M. Tabada)

The following allotments are made available in support to programs and projects for the Calendar Year. It is the responsibility of the Department/Office Heads and Center Directors to keep expenditures within the limit of the amounts allotted.

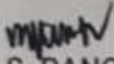
Breakdown:

Travel	40,749.80
Supplies	117,155.66
Fuel	14,669.93
Semi-Exp.	8,149.96
Other Prof.	20,986.15
Repair & Maintenance	43,643.03
Advertising	163.00
Printing	4,482.48
TOTAL	<u>250,000.00</u>

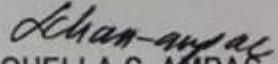
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Prepared By:


MYRNA S. PANCITO
AO V-Budget Office

Noted By:


LOUELLA C. AMPAC
Director for Finance

VISAYAS STATE UNIVERSITY
Visca, Baybay, Leyte

204
4/8/19

ODF/BUDGET OFFICE

ALLOCATION FOR GENERAL FUND
FY 2019

AUXILLIARY SERVICES (STO)
GAD (Maria Aurora Teresita)

The following allotments are made available in support to programs and projects for the Calendar Year. It is the responsibility of the Department/Office Heads and Center Directors to keep expenditures within the limit of the amounts allotted.


Breakdown:

Supplies	66,920.90
Travel	13,644.07
Fuel	8,934.00
Other Professional Expense	16,892.66
Repair and Maintenance	7,634.18
Rental	974.58
TOTAL	<u>114,025.42</u>

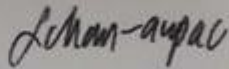
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Prepared By:


MYRNA S. PANCITO
AO III-Budget Office

Noted By:


LOUELLA C. AMPAC
Director for Finance

ODF/BUDGET OFFICE

ALLOCATION FOR GENERAL FUND
CY 2019

ADVANCED EDUCATION
GAD

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Breakdown:


Supplies	65,754.00
Travel	24,764.00
Fuel	11,955.00
Other Professional Expense	25,618.00
Repair and Maintenance	3,074.00
Printing and Pub	5,978.00
Rep	5,124.00
Rental	2,733.00
TOTAL	<u>145,000.00</u>

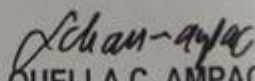
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LOUELLA C. AMPAC
Director for Finance