

LINE ITEM BUDGET

for Budget Year 2025


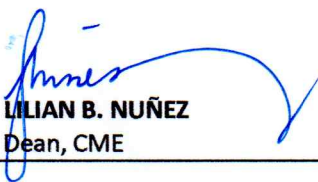
END-USER/UNIT: **COLLEGE OF MANAGEMENT AND ECONOMICS**

Program : *Higher Education and Advanced Education*

Charged to : *Lab Share (P341,700.72)*

Projects, Programs and Activities (PAPs):

- 1 CME Anniversary Forum
- 2 Executive Committee Meetings
- 3 College Orientation Program for First Semester 2025-2026
- 4 Purchase of Office Supplies and Materials
- 5 Purchase of Office Equipment

	Amount	
1. Personal Services		
2. Maintenance Operating and Other Expenses (MOOE)		
Traveling Expenses - Local	90,000.00	* Airfare and local transportation for CME (potential) partners
Traveling Expenses - Foreign		
Training Expenses		
ICT Supplies Expense		
Office Supplies Expenses	41,100.00	
Food Supplies Expenses	43,800.00	
Other Supplies and Materials Expenses	24,000.00	*Accommodation expense
Semi expendable -Office equipment	57,000.00	
Semi expendable ICT equipment		
Fuel, Oil and Lubricants	10,800.00	
Rewards & Incentives		
Other Professional Services	30,000.00	*Professional services
Membership Dues & Contributions to Organization	35,000.00	
Other Maintenance & Operating expenses	10,000.00	
3. Capital Outlay (C.O.) - ICT Equipment		
	341,700.00	
Prepared by :	Submitted by	
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