



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

- ☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2021

Unit/Office/Dept/Div: Farm Resource Management Institute

Project Code: RJNA 14-16-01

Purpose: To have a guide in the procurement and implementation

Total Budget : 50,000.00

Funding : GF- MOOE

[illegible]

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantites)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Battery, Alkaline, Size: AA, Nominal Voltage: 1.5 volts, 2 pcs/pack	5	pack	115.00	575.00	5											
Battery, Alkaline, Size: AAA, Nominal Voltage: 1.5 volts, 2 pcs/pack	5	pack	125.00	625.00	5											
Folder, Morocco, Long, w/ plastic binder, Beige	10	pieces	18.00	180.00	10											
Folder, Morocco, Short, w/ plastic binder, Beige	30	pieces	15.00	450.00	30											
Folder, File, Long, 14pts, White	30	piece	10.00	300.00	30											
Folder, File, Short, 14pts, White	20	piece	8.00	160.00	20											
Sub-Total				6,458.00												
Grand Total				37,358.00												

Prepared by:


LILIBETH VICTORIA V. PAGALAN

Noted by:


ROMEL B. ARMECIN
Unit Head/Project Leader

Funds Available:

MYRNA S. PANCITO
Head, Budget Office

Date: **10/16/2020**

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies