

- ☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2024-0117-170677

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
 CY 2024

Unit/Office/Dept/Div: **Quality Assurance Center**

Project Code: **QAC 2024 SURVEILLANCE AUDIT (accommodation)**

Purpose: **For external auditors**

Total Budget : **10,000.00**

Funding : **STF**

PPMP #: **206-1-3029-2024-0-0-2**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Accommodation																
Room Accommodation for External Auditors	1	lot	9,200.00	9,200.00		1										
Sub-Total				9,200.00												
Grand Total				9,200.00												

Prepared by:
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Noted by:
ROTACIO S. GRAVOSO
 Unit Head/Project Leader

Noted By:
ALICIA M. FLORES
 Head, Budget Office
 Date: **01/17/2024**

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies