

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2025-0318-261618

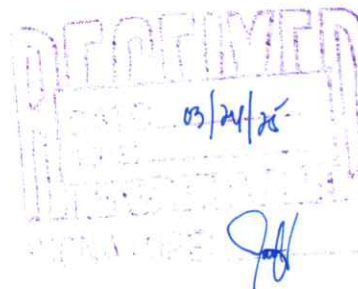
PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)  
 CY 2025

END-USER/UNIT: **Philippine Root Crops Research & Training Center**

CHARGED TO **GF-MOOE**

Project, Programs and Activities (PPAs):

For Project 107 field purposes



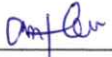
PPMP #: **PPMP-2025-031825-1046**


Project Code: **PRCRTC Project107**

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	<b>Agricultural/Farm Supplies/Livestock</b>															
	Bagakay	1000 pcs	6,000.00	Public Bidding					1000							
	Bamboo Stake	100 pcs	1,000.00	Public Bidding					100							
	Net bags	400 pc	8,000.00	Shopping - A					400							
	<b>Sub-Total</b>		<b>15,000.00</b>													
	<b>Construction and Electrical Supplies</b>															
	Bamboo Posts, (Go-od)	25 piece	1,000.00	Public Bidding					25							
	Bulb, LED, 15W	2 pieces	400.00	Shopping - A						2						
	<b>Sub-Total</b>		<b>1,400.00</b>													
	<b>Fertilizers/Pesticide</b>															
	Fungicide, Dithane-M45, 1kg	1 pack	1,000.00	Shopping - A						1						
	<b>Sub-Total</b>		<b>1,000.00</b>													
	<b>Fuel &amp; Lubricants</b>															
	Diesel	100 liters	6,500.00	Shopping - A				100								
	<b>Sub-Total</b>		<b>6,500.00</b>													
	<b>Hardware</b>															
	Bulb, LED, 20 Watts	2 pc	800.00	Shopping - A						2						
	G.I. Tie Wire #14	4 kl	560.00	Shopping - A						4						
	G.I. Tie Wire #16	4 kl	360.00	Shopping - A						4						
	Paint, QDE, White	2 gallon	1,700.00	Shopping - A					2							

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Plywood, Marine, 1/4"(thickness) x 4' x 8'	4 piece	2,320.00	Shopping - A								4				
	Plywood, Marine, 3/4"(thickness) x 4' x 8'	1 piece	1,650.00	Shopping - A								1				
	Sheets, (G.I.) Corrugated, Gauge 26 (0.551mm) 4' x 14'	4 sheet	3,920.00	Shopping - A								4				
	<b>Sub-Total</b>		<b>11,310.00</b>													
	<b>Office Supplies</b>															
	Alcohol, Ethyl, 70% solution, 500mL	2 btls	250.00	Shopping - A						2						
	Alcohol, Isopropyl, 70% solution, 500mL	2 btls	280.00	Shopping - A						2						
	Masking Tape, 1"	2 rolls	120.00	Shopping - A						2						
	Paper, Bond, A4, S-24, 80 gsm	4 reams	1,156.00	Shopping - A					4							
	Scotch Tape	2 pcs	60.00	Shopping - A						2						
	<b>Sub-Total</b>		<b>1,866.00</b>													
<b>TOTAL BUDGET:</b>			<b>37,076.00</b>													

Note: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared by:   
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Submitted by:   
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Unit Head/Project Leader



Date: 03/18/2025