

ANNEX A

IV. Work and Financial Plan

I. Work Plan for the Project <i>(Provide additional sheets if necessary)</i>		
Activity	Output	Date
Aquatic microorganism biodiversity evaluation and resource monitoring	1 peer-reviewed publication	Year 2 or 3 (Q4)
Soil and water quality monitoring and assessment	1 peer-reviewed publication	Year 2 or 3 (Q4)
Terrestrial and aquatic macrofaunal evaluation and diversity monitoring	1 peer-reviewed publication	Year 2 or 3 (Q4)
Ecological survey of freshwater flora and riparian vegetation	1 peer-reviewed publication	Year 2 or 3 (Q4)
Socio-economic and environmental report card for a healthy ecosystem	1 peer-reviewed publication	Year 2 or 3 (Q4)
Tropical Ecosystem Health Report Card (policy brief)	1 Health Report Card	Year 3 (Q4)
Establishing local and international collaborations	8 faculty and 6 research staff/student	Year 1-3

II. Line-Item Budget	
Items/Particulars	Year 3 (July 2024-June 2025)
Personal Services/ Salaries	
6 Science Research Aide @ 17,280/month	₱1,244,160.00
1 Laborer @ 12,359.60/month	₱148,315.20
(A)	₱1,392,475.20
Maintenance and Other Operating Expenses	
Travel <i>(transportation, meals, accommodation)</i>	
Local	₱250,000.00
International	₱200,000.00
Communication	
Mailing of documents	₱5,000.00
Office/Field Supplies and Materials	₱50,000.00
Professional Services <i>(technical consultancy, expert service)</i>	₱50,000.00
Publication and printing expense	₱100,000.00
Workshop/trainings <i>(venue rentals, meals and snacks; supplies for kits, certificates, tokens)</i>	
2nd Scorecard Workshop/Stakeholders Meeting	₱90,884.80
Publication Writeshop	₱15,000.00
GIS Training	₱15,000.00
Data Statistics Training	₱15,000.00
Presentation in Conferences, Symposia and Seminars	₱200,000.00
(B)	₱990,884.80
TOTAL (A+B)	₱2,383,360.00
<i>(MOOE only, request for small gadgets should be below Php15,000.00, wages and professional services are charged to MOOE)..</i>	

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