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|---|
| <input checked="" type="checkbox"/> Original PPMP |
| <input type="checkbox"/> Revised (Changed items, same budget) |
| <input type="checkbox"/> Supplemental |



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte



PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2021

Total Budget : 147,400.00
 Funding : TF

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Construction and Electrical Supplies																
Extension Wire/Cord	1	set	2,500.00	2,500.00												1
Extension wire with 4 gang Universal Convenience Outlet, at least 10m long	1	pc	500.00	500.00												1
Sub-Total				3,000.00												
IT Supplies and Equipment																
Flash Drive, at least 32GB USB 3.0	2	piece	800.00	1,600.00												2
Mouse, Wired, Optical, USB	3	pieces	210.00	630.00												3
Sub-Total				2,230.00												
Office Supplies																
Paper, Bond, Long, S-24, 80 gsm	20	reams	328.00	6,560.00												20
Pen, Permanent Marker, blue, fine tip	5	pieces	60.00	300.00												5
Pen, Permanent Marker, blue, broad tip	5	pieces	60.00	300.00												5
Pen, Sign, .5mm, Gel-type, Blue	20	piece	35.00	700.00												20
Pen, Sign, .5mm, Gel-type, Red	20	piece	35.00	700.00												20
Mouse Pad, Rubber	2	pad	250.00	500.00												2
Sub-Total				9,060.00												
Grand Total				14,290.00												

Prepared by: *Miriam*

MERIAM M. LUNA

Noted by: *Manolo*

MANOLO B. LORETO
Unit Head/Project Leader

Funds Available: *Nick*

NICK FREDDY R. BELLO
(OIC) Head, Accounting Office

Date: *10/27/2021*

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies