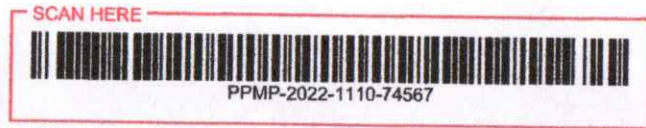


- Original PPMP
- Revised (Changed items, same budget)
- Supplemental



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
 Visca, Baybay City, Leyte



**PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)**  
**CY 2022**

Unit/Office/Dept/Div: **Multi-Media Development Center**  
 Project Code: **MMDC-2022**  
 Purpose: **Smart Campus uses.**

Total Budget : **1,390,000.00**  
 Funding : **GF-MOGE Co**  
 PPMP #: **131-5-1544-2022-10-0-10**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<b>Office Furniture &amp; Fixture</b>																
98M3A 98-inch Super Interactive Flat Panel	1	unit	250,000.00	250,000.00	1											
Shockwafe Ultra 9.2 eARC 1300W Soundbar System	2	unit	170,000.00	340,000.00	2											
TABLET (MULTIMEDIA EDUCATION ALL IN ONE)	8	unit	100,000.00	800,000.00	8											
<b>Sub-Total</b>				<b>1,390,000.00</b>												
<b>Grand Total</b>				<b>1,390,000.00</b>												

Prepared by: Windy O. Tuyan  
**WINDY O. TUYAN**

Noted by: Jed Asaph D. Cortes  
**JED ASAPH D. CORTES**  
 Unit Head/Project Leader

Noted By: Alicia M. Flores  
**ALICIA M. FLORES**  
 Head, Budget Office *Smart Campus*

Date: **11/10/2022**

<> \*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation  
 Note: Please make a separate PPMP for each funding source.  
 Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies