

- Original PPMIP
- Revised (Changed items, same budget)
- Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2025

Unit/Office/Dept/Div: **Supply and Property Office**
 Project Code: **VSU FUEL STATION 2025**
 Purpose: **For VSU Vehicles fuel consumptions.**

Total Budget : **5,000,000.00**
 Funding : **STF**
 PPMP #: **PPMP-2025-081424-0002**



General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Fuel & Lubricants																
Diesel	56000	liters	65.00	3,640,000.00	14000				14000					14000		
Gasoline	16000	liter	68.00	1,088,000.00	4000			4000						4000		
Sub-Total				4,728,000.00												
Grand Total				4,728,000.00												

Prepared by: _____

Doreen B. Alba
DOREEN B. ALBA

Submitted by: _____

Vivian V. Balbarino
VIVIAN V. BALBARINO
 Unit Head/Project Leader

Date: **08/14/2024**

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
 Note: Please make a separate PPMIP for each funding source.
 Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,
 Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies