

- ☒ Original Form
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
 Visca, Baybay City, Leyte



**PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)**

**CY 2025**

END-USER/UNIT: **National Coconut Research Center-Visayas**

**CHARGED TO GF-MOOE**

Project, Programs and Activities(PPAs):

FARMING SYSTEMS PROJECT:

Rehabilitation of old banana plants in the area.

Maintenance of the fish pond area.

Planting and of different fruit trees.

PPMP #: **PPMP-2025-092424-0053**

Project Code: **NCRC.0325-0330.01**

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	<b>Agricultural/Farm Supplies/Livestock</b>															
	Laurel Seedlings	30 pc	6,990.00	NP - Small Value Procurement			30									
	Tilapia Feeds, 50kg	3 bags	4,500.00	Public Bidding			2		1							
	<b>Sub-Total</b>		<b>11,490.00</b>													
	<b>Hardware</b>															
	Rainboots, Size: 7 (Men), Black	1 pair	600.00	Public Bidding			1									
	Rainboots, Size: 8 (Men), Black	1 pair	600.00	Public Bidding			1									
	Raincoat, Jacket and Pants, Large, Transparent	1 pair	600.00	Public Bidding			1									
	Shovel, Tempered steel spade	2 piece	600.00	Public Bidding			2									
	<b>Sub-Total</b>		<b>2,400.00</b>													
	<b>Office Equipment</b>															
	Ink continuous, refill, Black BT6000BK (Brother DCP T300)	1 btl	400.00	Public Bidding			1									
	Ink continuous, refill, magenta (Brother DCP T310)	1 btl	400.00	Public Bidding			1									
	Ink continuous, refill, yellow (brother DCP T310)	1 btl	400.00	Public Bidding			1									

General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
				Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Sub-Total		1,200.00													
TOTAL BUDGET:		15,090.00													

Note: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMF

Prepared by: \_\_\_\_\_

JEREMIAS S. VESTRA

Submitted by: \_\_\_\_\_

DARIO P. LINA

Unit Head/Project Leader



Date: 03/03/2025

ADAM FLORES