

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantites)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Envelope, Brown, 10 x 15, #150 lbs good qty	30	pieces	3.00	90.00	15					15						
Mop rug, heavy duty 100% cotton	5	pieces	35.00	175.00	3						2					
Sub-Total				37,433.95												
Grand Total				47,608.95												

Prepared by:  **PEARL P. VISTAL**
 Unit Head/Project Leader

Noted by:  **LORINA A. GALVEZ**
 Unit Head/Project Leader

Funds Available: **MYRNA S. PANCITO**
 Head, Budget Office

Date: **08/03/2020**

Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
 Source: Please make a separate PPMP for each funding source.
 Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,
 Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies