

- ☒ Original PPM/P  
☐ Revised (Changed items, same budget)  
☐ Supplemental



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
 Visca, Baybay City, Leyte



PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)  
 CY 2025

END-USER/UNIT: **Multi-Media Development Center**  
 CHARGED TO **IGP**  
 Project, Programs and Activities(PPAs):  
 For Printing and office uses.

PPM/P #: **PPMP-2025-021725-0974**  
 Project Code: **PUBLISHING HOUSE-2025**

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	<b>Construction and Electrical Supplies</b>															
	Heavy Duty Electric Hand Drill	1 pc	2,500.00	Public Bidding							1					
	<b>Sub-Total</b>		<b>2,500.00</b>													
	<b>Fuel &amp; Lubricants</b>															
	Diesel	100 liters	6,500.00	Public Bidding							100					
	<b>Sub-Total</b>		<b>6,500.00</b>													
	<b>IT Supplies and Equipment</b>															
	brake shoe	2 pcs	870.50	Public Bidding				2								
	Feed Roller: Lower	1 pc	8,203.86	Public Bidding				1								
	Pressure roller	1 pc	14,398.72	Public Bidding				1								
	separation pad	1 pc	2,646.56	Public Bidding				1								
	Sharp BP-GT30BA Toner Cartridge (Black)	2 pcs	16,000.00	Public Bidding							2					
	Sharp BP-GT30CA Toner Cartridge (Cyan)	2 pcs	16,000.00	Public Bidding							2					
	Stepper motor	1 pc	6,288.69	Public Bidding				1								
	Tetron Screen	1 pc	9,544.08	Public Bidding				1								
	<b>Sub-Total</b>		<b>73,952.41</b>													
	<b>Office Equipment</b>															
	Biometrics Machine	1 unit	6,000.00	Public Bidding								1				
	<b>Sub-Total</b>		<b>6,000.00</b>													

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
TOTAL BUDGET:			88,952.41													

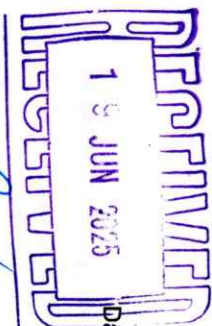
Note: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PMP

Prepared by: \_\_\_\_\_

**WINDY O. TUYAN**

Submitted by: \_\_\_\_\_

**ULDERICO B. ALVIOLA**  
Unit Head/Project Leader



Date: 06/19/2025

**AUCIA M. FLORES**

*[Signature]*