

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2025-0107-244282

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2026

END-USER/UNIT: **Plant Disease Diagnostic Laboratory**

CHARGED TO GF-MOOE

Project, Programs and Activities (PPAs):

For laboratory use

PPMP #: **PPMP-2026-010725-0148**

Project Code: **PDDL-2026**

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Laboratory Supplies															
	1 kb Plus DNA Ladder	1 btl	20,000.00	NP - Small Value Procurement			1									
	1000 ml Type 1, class A borosilicate glass Beaker	3 pcs	3,000.00	NP - Small Value Procurement				3								
	Agarose, molbio grade, 100g/bot	2 500ml/bot	14,000.00	NP - Small Value Procurement	2											
	Boric acid, AR	1 btl	2,000.00	NP - Small Value Procurement	1											
	Casein Hydrolysate	1 gms	5,000.00	NP - Small Value Procurement	1											
	Dextrose, Powder, AR, 250g/btl	1 btl	6,000.00	NP - Small Value Procurement	1											
	DNA Taq polymerase, 500 U/tube/kit, with MgCl2 and PCR buffer in the kit	4 kit	20,000.00	NP - Small Value Procurement	4											

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	DNTPs set, 4x 250 ul, 100mM	2 kit	50,000.00	NP - Small Value Procurement	2											
	Gel Red Stain	2 tubes	16,000.00	NP - Small Value Procurement	2											
	Glass Petri Plates, 100mm x 15mm	2 per 100 pcs.	12,000.00	NP - Small Value Procurement	2											
	Hydrochloric acid, HCl	1 btls	2,000.00	NP - Small Value Procurement	1											
	Inoculating Loop Stainless Steel	1 pack of 10's	1,500.00	NP - Small Value Procurement	1											
	Lactose Broth	1 btl	4,800.00	NP - Small Value Procurement	1											
	Nanopure water, nuclease-free, molbio grade, 1L/bot	2 500ml/bot	14,000.00	NP - Small Value Procurement	2											
	Nutrient Agar, 500g Bottle	1 btl	3,000.00	NP - Small Value Procurement	1											
	PCR Tubes (0.2mL Capacity)	1 pack	1,500.00	NP - Small Value Procurement	1											
	Potato Dextrose Agar (PDA), 500 grams	1 btl	4,500.00	NP - Small Value Procurement	1											
	Sodium Hydroxide, Technical Grade, 1KG, Pellets	1 btls	1,000.00	NP - Small Value Procurement	1											
	Test Tube Brush	1 pack	2,000.00	NP - Small Value Procurement	1											
	TRIS-base, pH 8, molbio grade, 500g/bot	2 500ml/bot	10,000.00	NP - Small Value Procurement	2											

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Sub-Total		192,300.00													
	Office Supplies															
	A4 Bond Paper, 70 GSM (5 reams/box)	5 boxes	6,250.00	NP - Small Value Procurement	5											
	Sub-Total		6,250.00													
TOTAL BUDGET:			198,550.00													

Note: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared by: 
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Submitted by: 
ROBELYN T. PIAMONTE
Unit Head/Project Leader

Date: **01/07/2025**