

- ☒ Original PPMP
☐ Revised (Changed Items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2022



Unit/Office/Dep/Div: **Philippine Root Crops & Research Training Center**
 Project Code: **CASL 2022-3**
 Purpose: **For CASL use**

Total Budget : 50,000.00
 Funding : **STF**
 PPMF #: **24-1-238-2022-7-0-7**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
IT Supplies and Equipment																
Ink cartridge Cannon Pixma 810 black	2	pc	1,100.00	2,200.00	1	1										
Ink Cartridge Canon Pixma 811 Color	2	pcs	1,400.00	2,800.00	1	1										
Ink, Epson, genuine (C) T664, 70 ml	1	pieces	350.00	350.00	1											
Ink, Epson, genuine (M) T664, 70 ml	1	pieces	350.00	350.00	1											
Ink, Epson, genuine, (BK) T664, 70 ml	1	pieces	350.00	350.00	1											
Ink, Epson, genuine, (Y) T664, 70 ml	1	pieces	350.00	350.00	1											
Sub-Total				6,400.00												
Laboratory Supplies																
Gloves, Nitrile, Large	1	box of 50's	1,500.00	1,500.00			1									
Burette Brush	3	piece	150.00	450.00			3									
Activated Acid-washed Charcoal	1	pack	15,000.00	15,000.00	1											
Dimethyl sulfoxide, Analytical reagent	2	L	2,500.00	5,000.00	2											
Triethanolamine, AR	1	liters	3,000.00	3,000.00	1											
Kjeltabs	1	blt	500.00	500.00	1											
Aluminum Foil Jumbo Roll	1	pcs	600.00	600.00	1											
Pasture Pipette	6	pieces	5.00	30.00			6									
Ammonium Acetate, AR, 500g	2	pack	1,800.00	3,600.00	2											
sodium carbonate	1	kgs	1,000.00	1,000.00	1											
ammonium molybdate	1	500gms	1,500.00	1,500.00	1											
Sodium Hydroxide, Technical grade, 1kg/pack	20	pack	100.00	2,000.00	20											

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
125 ml Erlenmeyer flask	12	pcs	400.00	4,800.00	12											
Sub-Total				38,980.00												
Grand Total				45,380.00												

Prepared by: CYNTHIA DOLORES V. GODOY

Noted by: MAE ANN A. BRAVO
Unit Head/Project Leader

Noted By: ALICIA M. FLORES
Head, Budget Office

Date: 08/26/2022

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies