

Original PPMF
Revised (Changed items, same budget)
Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

SCAN HERE



PPMF-2023-0316-105065

Unit/Office/Dept/Div: **Office of the Director for Physical Plant**
Project Code: **LABOR CFES**
Purpose: **Renovation of CFES Deans and Staff Office**

Total Budget : **150,000.00**
Funding : **GF-MODE**
PPMF #: **176-5-89-2023-2-0-130**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
abor Services																
Renovation of CFES Deans and Staff Office	1	lot	150,000.00	150,000.00				1								
Sub-Total				150,000.00												
Grand Total				150,000.00												

Prepared by:
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Noted by:
MAROLILIO P. VALENZONA
Unit Head/Project Leader

Noted By:
ALICIA M. FLORES
Head, Budget Office

Date: **03/16/2023**

*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation
e: Please make a separate PPMF for each funding source.
Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,
Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies