



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
Visca, Baybay City, Leyte



176-1-89-2021-4-0-0

☒ Original PMP  
☐ Revised (Changed items, same budget)  
☐ Supplemental

**PROJECT PROCUREMENT MANAGEMENT PLAN (PMP)**

**CY 2021**

Unit/Office/Dept/Div: **Physical Plant Office**  
Project Code: **PPO-PowerDistribution-2021**  
Purpose: **Power Distribution for ICTMC, MMDC, CME and ISRDS Buildings**

Total Budget : **1,105,000.00**  
Funding : **STF**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<b>Construction and Electrical Supplies</b>																
Transformer, Distribution, 100 KVA	3	unit	230,000.00	690,000.00					3							
15 kV, 110 kV BL, Type C standard polymer cutout w/100A, 10kA/C fuseholder with 15k lighting arrest	12	unit	9,000.00	108,000.00					12							
30 Amperes, Type K Fuselinks	2	box	2,500.00	5,000.00					2							
25 Amperes, Type K Fuselinks	2	box	2,500.00	5,000.00					2							
15 Amperes, Type K Fuselinks	2	box	2,500.00	5,000.00					2							
300 MCM / 150 mm2 THHN/THWN, 600 volts (stranded wire)	1	spool	250,000.00	250,000.00					1							
Grounding Rod with clamp	20	pcs	2,100.00	42,000.00					20							
<b>Sub-Total</b>				<b>1,105,000.00</b>												
<b>Grand Total</b>				<b>1,105,000.00</b>												

Prepared by: Mario C. Bantugan

**MARIO C. BANTUGAN**

Noted by: Marlon G. Burlas

**MARLON G. BURLAS**  
Unit Head/Project Leader

Funds Available: Myrna S. Pancito

**MYRNA S. PANCITO**  
Head, Budget Office

Date: **05/25/2021**

\*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation  
Note: Please make a separate PMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies