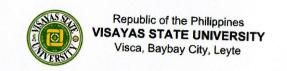
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## PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2021

Unit/Office/Dept/Div: Physical Plant Office

Project Code:

PPO ACADEMIC BLDG.2021

Purpose:

VARIOUS REPAIR OF ACADEMIC BUILDING

Total Budget: 250,600.00

Funding: GF-MOOE

General Description  Construction and Electrical Supplies	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	THE RESIDENCE OF THE PARTY OF T	Oct	Non	T 5
Paint Brush, 2"												Aug	Оер	OGI	Nov	Dec
Paint, QDE, Maple	50	pcs	45.00	2,250.00						50				-		
Roller Foam, 9"	30	gal	695.00	20,850.00						30						
Paint Brush, 4"	80	pcs	90.00	7,200.00			C C									
	50	pcs	40.00	2,000.00						80						
Sub-Total Hardwares				32,300.00						50						,
Paint, Latex, Semi Gloss, White	200	gallon	650.00	130,000.00												
Paint, Latex Flat Wall, White	100	gallon	400.00	-						200						
Paint, Latex, Chocolate Brown	20	-		40,000.00						100						
Sub-Total	20	gallon	500.00	10,000.00						20						
				180,000.00												-
Grand Total				212,300.00									- 8			

Prepared by:

MARIO C. BANTUGAN

Noted by:

MARIO LILIO P. VALENZONA Unit Head/Project Leader Funds Available:

MYRNA S. PANCITO
Head, Budget Office

Date: 06/14/2021

\*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies