

- ☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte



176-5-89-2021-5-0-25

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2021

Unit/Office/Dept/Div: **Physical Plant Office**

Project Code: **PPO ACADEMIC BLDG.2021**

Purpose: **VARIOUS REPAIR OF ACADEMIC BUILDING**

Total Budget : **250,600.00**

Funding : **GF-MOOE**

| General Description | Quantity | Unit | Unit Cost | Estimated Budget | Schedule/Milestone of Activities (in quantities) | | | | | | | | | | | |
|---|----------|--------|-----------|-------------------|--|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|
| | | | | | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
| Construction and Electrical Supplies | | | | | | | | | | | | | | | | |
| Paint Brush, 2" | 50 | pcs | 45.00 | 2,250.00 | | | | | | 50 | | | | | | |
| Paint, QDE, Maple | 30 | gal | 695.00 | 20,850.00 | | | | | | 30 | | | | | | |
| Roller Foam, 9" | 80 | pcs | 90.00 | 7,200.00 | | | | | | 80 | | | | | | |
| Paint Brush, 4" | 50 | pcs | 40.00 | 2,000.00 | | | | | | 50 | | | | | | |
| Sub-Total | | | | 32,300.00 | | | | | | | | | | | | |
| Hardware | | | | | | | | | | | | | | | | |
| Paint, Latex, Semi Gloss, White | 200 | gallon | 650.00 | 130,000.00 | | | | | | 200 | | | | | | |
| Paint, Latex Flat Wall, White | 100 | gallon | 400.00 | 40,000.00 | | | | | | 100 | | | | | | |
| Paint, Latex, Chocolate Brown | 20 | gallon | 500.00 | 10,000.00 | | | | | | 20 | | | | | | |
| Sub-Total | | | | 180,000.00 | | | | | | | | | | | | |
| Grand Total | | | | 212,300.00 | | | | | | | | | | | | |

Prepared by: MARIO C. BANTUGAN

Noted by: MARIO LILIO P. VALENZONA
 Unit Head/Project Leader

Funds Available: MYRNA S. PANCITO
 Head, Budget Office

Date: **06/14/2021**

*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation
 Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies