

**SUMMARY**

Offices	8
Faculty	9
Departments	36
	53

Equal sharing      **231,128.30**

excluding Faculty of Teacher Education

deadline:              Tomorrow, 12:00NN

- 1 OVPA
- 2 IEO
- 3 IMDO
- 4 Printing Press/Publishing House
- 5 Graduate and Distance Education
- 6 *Distance Education*
- 7 Tech-Voc Educ and Training
- 8 Registrar

Faculty	
1	Agriculture and Food Science
	9
	1
	2
	3
	4
	5
	6
	7
	8
	9
2	Engineering and Technology
	5
	1
	2
	3
	4
	5
3	Veterinary Medicine
	4
	1
	2
	3
	4
4	Nursing and Allied Health Sciences
5	Medicine

6 Forest and Environmental Science

2  
1  
2

7 Humanities and Social Sciences

3  
1  
2  
3

8 Natural and Mathematical Sciences

7  
1  
2  
3  
4  
5  
6  
7

9 Management and Economics

6  
1  
2  
3  
4  
5  
6

10 Teacher Education

GAA- 3.5M  
1.1M - Part time  
1M - Repair  
1.4M Operating Expense

**GAA (MOOE / Operating Exoenses**  
**12,249,800.00**

#### **Departments**

Agronomy  
Horticulture  
Plant Breeding and Genetics  
Food Science and Technology  
Agricultural Education and Extension  
Soil Science  
Animal Science  
Pest Management  
Development Communication

#### **Department**

Mechanical Engineering  
Civil Engineering  
Geodetic Engineering  
Agircultural and Biosystems Engineering  
Computer Science

#### **Department**

Veterinary Basic Sciences  
Veterinary Clinical Sciences  
Veterinary Paraclinical Sciences  
Veterinary Hospital

#### Department

Forest Science

Tropical Ecology and Environmental Science

#### Department

Arts, Literature, and Languages

Strategic Research and Development Studies

Philosophy and Social Sciences

#### Department

Statistics

Physics

Mathematics

Biotechnology

Biological Sciences

Pure and Applied Chemistry

Meteorology

#### Department

Business Management

Hospitality Management

Tourism Management

Economics

ViSERDAC

Entrepreneurship and Innovation

#### Department

Early Childhood and Elementary Education

Human Kinetics

Secondary Education

Laboratory High School

not to exceed P50,000.00 per item

Travel and Fuel	Supplies and Semi-Expendable
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