


Project Component 2: Development of Disaster Food Pack
Component Leaders: Ivy C. Emnace and Eileen B. Bandalan

List of Personnel	Salary Per Month Wages/Day	No. of Persons	No. of Mo. (Days)	Year 1	
Salary (Research Assistant)	P22,515.00/mo	1	6 mos	135,090	
Bonus					
Insurance					
SUBTOTAL				135,090	135,090

Maintenance and Operating Expenses (MOOE)			
Item	Year 1		
Supplies and Materials			
a. Office supplies	15,000		
b. Cleaning/sanitizing supplies	5,000		
c. Food additives	30,000		
d. Raw Materials	15,000		
e. Calorimeter consumables	10,000		
f. Sensory evaluation incentives for panelists	5,000		
g. Laboratory Glassware	5,000		
h. Packaging Materials	10,000		
i. Thermometers	5,000		
j. LPG Gas Refill	10,000		
k. Processing utensils	15,000		
 SUBTOTAL	 125,000		125,000

Item	Year 1	Year 2	Grand Total
Other Services			
Nutrition Facts Analysis	150,000		
Statistical Analyses	10,000		
Fabrication	45,000		
Communication	5,000		
Travel	30,000		
Semi-expendable Supplies	10,000		
SUBTOTAL	250,000		
GRAND TOTAL	375,000		P 510,090

Noted by:


IVY C. EMNACE
 Complementary Leader