

OFFICE OF THE PRESIDENT

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Management System ISO 9001:2015

Www.tuv.com ID 9108658749

29 November 2021

Dr. Antonio P. Abamo

Dr. Lorina A. Galvez

Engr. Eldon P. De Padua

Engr. Wilmar P. Alfeche

Dr. Ana Marquiza Qulicot

Dr. Harvie P/ Portugaliza

Dr. Jonah Flor Orano

Dr. Catherine Arradaza

Dr. Dario Lina

Dear Dr. Abamo et.al,

Over-all Project Leader
Co- Project Leaders



This is to officially inform you of the approval of your research proposal entitled "Comprehensive Baseline Documentation and Product Market Profiling of the Jackfruit Industry in the Philippines" with funding support from the Futures Thinking Funds of Sen. Pia Cayetano (GAA funds) amounting to one million seventy three thousand seven hundred ten and forty centavos (P1,073, 710.40) for the one year implementation (December 1, 2021 to November 30, 2022).

This also serves as an official **NOTICE TO PROCEED** for the implementation of this project. Please refer below for the details:

Research Title	Project Code	Amount
Comprehensive Baseline Documentation and Product Market Profiling of the Jackfruit Industry in the Philippines	VSU-FTP-2021-2	1,073,710.40

Thank you and I hope that all the expected project outputs will be delivered on time

Very truly yours,

EDGARDO E. TULIN

President

Certified Funds Available:

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LOUELA C. AMPAC 11 2421

Director for

Financial Management

CC:

Office of the Director for Research Office of the President Project Staff File

II. Line Item Budget						
Items / Particulars	Q1	Q2	Q3	Q4	Total	
Personnel Services						
(3) SRAs @ 23400 per month	70,200.00	210,600.00	210,600.00	210,600.00	702,000.00	
(Agribusiness (Q1-Q4), Engineering (Q2-Q4), DevCom (Q2-Q4))						
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Travel	30,000.00	80,000.00	70,000.00	30,000.00	210,000.00	
Travei	30,000.00	00,000.00	70,000.00	30,000.00	210,000.00	
Supplies and materials (handheld GPS, fuel, oil)	100,000.00				100,000.00	
Communication	3,000.00	3,000.00	3,000.00	1,000.00	10,000.00	
Representation (on call labor services, token incentives for KII respondents e.g. meals and snacks during meetings, etc.)	12,000.00	12,000.00	12,000.00	14,000.00	50,000.00	
TOTAL	208,000.00	284,000.00	274,000.00	234,000.00	1,072,000.00	