

- ☒ Original PPMP  
☐ Revised (Changed items, same budget)  
☐ Supplemental



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
 Visca, Baybay City, Leyte



**PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)**  
**CY 2023**

Unit/Office/Dept/Div: **Advanced Research and Innovation Center**  
 Project Code: **VSU-IP-2021-13 (OS)**  
 Purpose: **Office Supplies**

Total Budget : **100,000.00**  
 Funding : **GF-MOOE**  
 PPMP #: **161-5-2641-2023-9-0-15**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<b>IT Supplies and Equipment</b>																
Wireless Optical Mouse	2	pcs	1,000.00	2,000.00	2											
System Unit (CPU), Core i7 8GB RAM	1	unit	40,000.00	40,000.00	1											
Computer Monitor 24", IPS, Bezel-less Full HD Monitor	1	set	7,000.00	7,000.00	1											
Computer Keyboard USB	1	pcs	400.00	400.00	1											
Desktop Microphone	1	pieces	2,000.00	2,000.00	1											
Speaker, for PC, 2.1 (Speaker with Subwoofer)	1	pc	4,000.00	4,000.00	1											
Web Camera for PC	1	unit	2,500.00	2,500.00	1											
<b>Sub-Total</b>				<b>57,900.00</b>												
<b>Office Supplies</b>																
Keyboard Cleaning Brush	2	pc	80.00	160.00	2											
<b>Sub-Total</b>				<b>160.00</b>												
<b>Grand Total</b>				<b>58,060.00</b>												

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 Unit Head/Project Leader

Noted By: ALICIA M. FLORES  
 Head, Budget Office

Date: **10/27/2023**

<> \*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies