

PUDGET Suilding

1/F Administra Building

Visca, Baybay City, Leyte, 6521-A PHILIPPINES

Telefax: +63 053 563 7189; Local 1009

Email: budget@vsu.edu.ph

Website: www.vsu.edu.ph

## ADVICE OF SUB-ALLOTMENT CY 2024

February 5, 2024

Major Final Output: HIGHER EDUCATION

Dept./Office/Center: VSU INTEGRATED HIGH SCHOOL / SENIOR HIGH

The following allotments are made available in support to programs and projects for the Calendar Year 2024. It is the responsibility of the Department/Office Heads and Center Directors to keep expenditures within the limit of the amounts allotted.

## Breakdown:

Supplies	184,589.80
Travel	34,922.39
Fuel	14,966.74
Semi Expendable	32,261.64
Repair and Maintenance	33,259.42

TOTAL 300,000.00

Note:

It is advised that you follow the above figures under its corresponding account titles. If PR was already prepared in *Early Procurement Activities (EPA)* charged to General Fund, there is no need to prepare another PR. However, if the amount of PR was less than the given allocation you can prepare but only based on the difference.

Prepared By:

Noted By:

ALICIA M FLORES Head, Budget Office

Finance Management Director

Vision: Mission: A globally competitive university for science, technology, and environmental conservation. Development of a highly competitive human resource, cutting-edge scientific knowledge and innovative technologies for sustainable communities and environment. Page 1 of 1 FM-BUD-01 v1 07-20-2020

