

☒ Original PPMP

☐ Revised (Changed items, same budget)

☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

SCAN HERE



PPMP-2023-0522-118895

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Unit/Office/Dept/Div: Office of the Head of the International Affairs Office

Project Code: IAO 2023 Office Equipment for Office of the President for Board room

Purpose: IAO 2023 Office Equipment for Office of the President

Total Budget : 200,000.00

Funding : GF-MOOE

PPMP #: 65-5-421-2023-4-0-19

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
IT Supplies and Equipment																
Robot Vacuum Cleaner	1	unit	16,000.00	16,000.00									1			
Sub-Total				16,000.00												
Office Equipment																
Smart TV, 4k HDR TV 50'	2	pc	36,000.00	72,000.00									2			
Sub-Total				72,000.00												
Office Furniture & Fixture																
L shape sofa set, 4 seater with 1 seat extension plus 2 seater	1	set	38,000.00	38,000.00									1			
Sub-Total				38,000.00												
Office Supplies																
Coffee Maker Machine, Touch-Screen 10-cups Programmable with Glass Carafe, Stainless Steel	1	pc	2,300.00	2,300.00									1			
Sub-Total				2,300.00												
Grand Total				128,300.00												

Prepared by:

ANA MARQUIZA M. QUILICOT

Noted by:

ANA MARQUIZA M. QUILICOT
Unit Head/Project Leader

Noted By:

ALICIA M. FLORES
Head, Budget Office

Date: 05/22/2023

➤ *Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,