



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
Visca, Baybay City, Leyte

SCAN HERE



PPMP-2023-0112-86793

## PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Unit/Office/Dept/Div: National Abaca Research Center  
Project Code: NARC Stripping Machine  
Purpose: for laboratory use

Total Budget : 80,000.00  
Funding : STF  
PPMP #: 22-1-636-2023-0-0-1

| General Description                    | Quantity | Unit | Unit Cost | Estimated Budget | Schedule/Milestone of Activities (in quantities) |     |     |     |     |     |     |     |     |     |     |     |
|----------------------------------------|----------|------|-----------|------------------|--------------------------------------------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|
|                                        |          |      |           |                  | Jan                                              | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
| <b>IT Supplies and Equipment</b>       |          |      |           |                  |                                                  |     |     |     |     |     |     |     |     |     |     |     |
| Aircon, Window Type, 2HP, Non-inverter | 2        | unit | 40,000.00 | 80,000.00        |                                                  |     | 2   |     |     |     |     |     |     |     |     |     |
| <b>Sub-Total</b>                       |          |      |           | <b>80,000.00</b> |                                                  |     |     |     |     |     |     |     |     |     |     |     |
| <b>Grand Total</b>                     |          |      |           | <b>80,000.00</b> |                                                  |     |     |     |     |     |     |     |     |     |     |     |

Prepared by: CIELO D. SEÑARA

Noted by: ROMEL B. ARMECIN  
Unit Head/Project Leader

Noted By: ALICIA M. FLORES  
Head, Budget Office

Date: 01/12/2023

<> \*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation  
Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies